

Oconee County

2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)

(For the Period Ending June 30, 2024)

	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
SPLOST 2015 Referendum					
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 4,345,035	\$ 4,344,157	\$ 878	\$ 4,345,035
Water & Sewer Facilities	\$ 12,100,000	\$ 9,465,265	\$ 9,115,300	\$ 180,445	\$ 9,295,745
Roads, Streets & Bridges	\$ 12,000,000	\$ 11,205,000	\$ 11,205,000	\$ -	\$ 11,205,000
Farmland Protection	\$ 500,000	\$ 415,574	\$ 415,574	\$ -	\$ 415,574
Fire Station/Rescue Facilities & Equipment	\$ 3,019,500	\$ 2,517,444	\$ 2,517,444	\$ -	\$ 2,517,444
Civic Center Facilities	\$ 1,500,000	\$ 1,081,956	\$ 1,081,956	\$ -	\$ 1,081,956
Historic & Scenic Facilities	\$ 250,000	\$ 202,500	\$ 48,000	\$ 154,500	\$ 202,500
Library Facilities	\$ 2,000,000	\$ 1,565,178	\$ 1,565,178	\$ -	\$ 1,565,178
General County Facilities	\$ 2,000,000	\$ 1,918,532	\$ 1,918,532	\$ -	\$ 1,918,532
Animal Control Facilities	\$ 750,000	\$ 620,325	\$ 620,325	\$ -	\$ 620,325
Economic Development Facilities	\$ 850,000	\$ 688,500	\$ 688,500	\$ -	\$ 688,500
Recreational & Park Facilities	\$ 3,158,000	\$ 2,752,455	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 2,670,742	\$ 2,670,742	\$ -	\$ 2,670,742
Technology Facilities	\$ 475,000	\$ 285,997	\$ 285,997	\$ -	\$ 285,997
City of Watkinsville	\$ 4,746,500	\$ 3,987,687	\$ 3,987,687	\$ -	\$ 3,987,687
Town of Bogart	\$ 1,496,000	\$ 1,256,838	\$ 1,256,838	\$ -	\$ 1,256,838
Town of North High Shoals	\$ 1,089,000	\$ 914,904	\$ 914,904	\$ -	\$ 914,904
Town of Bishop	\$ 374,000	\$ 314,210	\$ 314,210	\$ -	\$ 314,210
Total	\$ 55,000,000	\$ 46,208,142	\$ 45,702,799	\$ 335,823	\$ 46,038,622
SPLOST 2021 Referendum					
Recreational Facilities-GO Debt Retirement	\$ 5,495,000	\$ 5,495,000	\$ 674,499	\$ 740,704	\$ 1,415,203
Water & Sewer Facilities	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ -
Roads, Streets & Bridges	\$ 14,375,000	\$ 14,375,000	\$ 1,960,985	\$ 2,000,000	\$ 3,960,985
Farmland Protection	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -
Fire Station & Rescue Facilities & Equipment	\$ 3,906,250	\$ 3,906,250	\$ 136,082	\$ 211,661	\$ 347,743
Historic & Scenic Facilities	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -
Library & Administrative Facilities	\$ 6,875,000	\$ 6,881,357	\$ 1,322,742	\$ 1,122,650	\$ 2,445,392
General County Facilities	\$ 3,875,000	\$ 3,875,975	\$ 215,952	\$ 441,462	\$ 657,414
Broadband Facilities	\$ 6,109,780	\$ 6,109,780	\$ 110,767	\$ -	\$ 110,767
Recreational & Park Facilities	\$ 3,375,000	\$ 3,375,000	\$ -	\$ 69,994	\$ 69,994
Courthouse Facilities	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -
Law Enforcement Vehicles	\$ 2,580,000	\$ 2,580,000	\$ 677,712	\$ 329,874	\$ 1,007,586
City of Watkinsville	\$ 5,579,144	\$ 5,579,144	\$ 1,653,449	\$ 1,064,084	\$ 2,717,533
Town of Bogart	\$ 1,758,433	\$ 1,758,433	\$ 521,133	\$ 335,378	\$ 856,511
Town of North High Shoals	\$ 1,280,035	\$ 1,280,035	\$ 379,354	\$ 244,135	\$ 623,489
Town of Bishop	\$ 439,608	\$ 439,608	\$ 130,283	\$ 83,844	\$ 214,127
Total	\$ 64,648,250	\$ 64,655,582	\$ 7,782,958	\$ 6,643,786	\$ 14,426,744

Note: In accordance to O.C.G.A. § 48-8-122