

Oconee County

**2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)**

(For the Period Ending June 30, 2023)

SPLOST 2015 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 4,344,157	\$ 4,344,157	\$ -	\$ 4,344,157
Water & Sewer Facilities	\$ 12,100,000	\$ 9,465,265	\$ 6,539,274	\$ 2,576,026	\$ 9,115,300
Roads, Streets & Bridges	\$ 12,000,000	\$ 11,205,000	\$ 10,599,169	\$ 605,831	\$ 11,205,000
Farmland Protection	\$ 500,000	\$ 415,574	\$ 415,574	\$ -	\$ 415,574
Fire Station Rescue Facilities & Equipment	\$ 3,019,500	\$ 2,517,444	\$ 2,517,444	\$ -	\$ 2,517,444
Civic Center Facilities	\$ 1,500,000	\$ 1,081,956	\$ 1,081,956	\$ -	\$ 1,081,956
Historic & Scenic Facilities	\$ 250,000	\$ 202,500	\$ -	\$ 48,000	\$ 48,000
Library Facilities	\$ 2,000,000	\$ 1,565,178	\$ 1,565,178	\$ -	\$ 1,565,178
General County Facilities	\$ 2,000,000	\$ 1,918,532	\$ 1,885,386	\$ 33,146	\$ 1,918,532
Animal Control Facilities	\$ 750,000	\$ 620,325	\$ 620,325	\$ -	\$ 620,325
Economic Development Facilities	\$ 850,000	\$ 688,500	\$ -	\$ 688,500	\$ 688,500
Recreational & Park Facilities	\$ 3,158,000	\$ 2,752,455	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 2,670,742	\$ 2,670,742	\$ -	\$ 2,670,742
Technology Facilities	\$ 475,000	\$ 285,997	\$ 285,997	\$ -	\$ 285,997
City of Watkinsville	\$ 4,746,500	\$ 3,987,687	\$ 3,987,687	\$ -	\$ 3,987,687
Town of Bogart	\$ 1,496,000	\$ 1,256,838	\$ 1,256,838	\$ -	\$ 1,256,838
Town of North High Shoals	\$ 1,089,000	\$ 914,904	\$ 914,904	\$ -	\$ 914,904
Town of Bishop	\$ 374,000	\$ 314,210	\$ 314,210	\$ -	\$ 314,210
<b>Total</b>	<b>\$ 55,000,000</b>	<b>\$ 46,207,264</b>	<b>\$ 41,751,296</b>	<b>\$ 3,951,503</b>	<b>\$ 45,702,799</b>
SPLOST 2021 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 5,495,000	\$ 5,495,000	\$ -	\$ 674,499	\$ 674,499
Water & Sewer Facilities	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ -
Roads, Streets & Bridges	\$ 14,375,000	\$ 14,375,000	\$ -	\$ 1,960,985	\$ 1,960,985
Farmland Protection	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -
Fire Station & Rescue Facilities & Equipment	\$ 3,906,250	\$ 3,906,250	\$ -	\$ 136,082	\$ 136,082
Historic & Scenic Facilities	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -
Library & Administrative Facilities	\$ 6,875,000	\$ 6,881,357	\$ 190,742	\$ 1,132,000	\$ 1,322,742
General County Facilities	\$ 3,875,000	\$ 3,875,975	\$ 21,840	\$ 194,112	\$ 215,952
Broadband Facilities	\$ 6,109,780	\$ 6,109,780	\$ -	\$ 110,767	\$ 110,767
Recreational & Park Facilities	\$ 3,375,000	\$ 3,375,000	\$ -	\$ -	\$ -
Courthouse Facilities	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -
Law Enforcement Vehicles	\$ 2,580,000	\$ 2,580,000	\$ -	\$ 677,712	\$ 677,712
City of Watkinsville	\$ 5,579,144	\$ 5,579,144	\$ 651,007	\$ 1,002,442	\$ 1,653,449
Town of Bogart	\$ 1,758,433	\$ 1,758,433	\$ 205,184	\$ 315,949	\$ 521,133
Town of North High Shoals	\$ 1,280,035	\$ 1,280,035	\$ 149,362	\$ 229,992	\$ 379,354
Town of Bishop	\$ 439,608	\$ 439,608	\$ 51,296	\$ 78,987	\$ 130,283
<b>Total</b>	<b>\$ 64,648,250</b>	<b>\$ 64,655,582</b>	<b>\$ 1,269,431</b>	<b>\$ 6,513,527</b>	<b>\$ 7,782,958</b>

Note: In accordance to O.C.G.A. § 48-8-122