

Oconee County

2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)

(For the Period Ending June 30, 2022)

	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
SPLOST 2004 Referendum					
Water & Sewer Improvements	\$ 6,000,000	\$ 6,970,000	\$ 6,970,000	\$ -	\$ 6,970,000
Recreational & Cultural Facilities	\$ 5,000,000	\$ 5,031,350	\$ 5,031,350	\$ -	\$ 5,031,350
Roads	\$ 6,000,000	\$ 6,276,264	\$ 6,276,264	\$ -	\$ 6,276,264
Jail Expansion	\$ 1,300,000	\$ 1,389,670	\$ 1,389,670	\$ -	\$ 1,389,670
Emergency Operations Center	\$ 600,000	\$ 681,721	\$ 681,721	\$ -	\$ 681,721
Fire Station Project	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
County Facilities Expansion & Renovation	\$ 4,600,000	\$ 4,853,999	\$ 4,737,929	\$ 116,070	\$ 4,853,999
Total	\$ 25,000,000	\$ 26,703,004	\$ 26,586,934	\$ 116,070	\$ 26,703,004
SPLOST 2015 Referendum					
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 4,344,157	\$ 3,747,863	\$ 596,294	\$ 4,344,157
Water & Sewer Facilities	\$ 12,100,000	\$ 9,465,265	\$ 5,874,189	\$ 665,085	\$ 6,539,274
Roads, Streets & Bridges	\$ 12,000,000	\$ 11,204,999	\$ 9,600,000	\$ 999,169	\$ 10,599,169
Farmland Protection	\$ 500,000	\$ 415,574	\$ 415,574	\$ -	\$ 415,574
Fire Station Rescue Facilities & Equipment	\$ 3,019,500	\$ 2,517,444	\$ 2,004,544	\$ 512,900	\$ 2,517,444
Civic Center Facilities	\$ 1,500,000	\$ 1,081,956	\$ 1,071,956	\$ 10,000	\$ 1,081,956
Historic & Scenic Facilities	\$ 250,000	\$ 202,500	\$ -	\$ -	\$ -
Library Facilities	\$ 2,000,000	\$ 1,565,178	\$ 265,178	\$ 1,300,000	\$ 1,565,178
General County Facilities	\$ 2,000,000	\$ 1,918,532	\$ 1,559,646	\$ 325,740	\$ 1,885,386
Animal Control Facilities	\$ 750,000	\$ 620,325	\$ 620,325	\$ -	\$ 620,325
Economic Development Facilities	\$ 850,000	\$ 688,500	\$ -	\$ -	\$ -
Recreational & Park Facilities	\$ 3,158,000	\$ 2,752,456	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 2,670,742	\$ 2,394,743	\$ 275,999	\$ 2,670,742
Technology Facilities	\$ 475,000	\$ 285,997	\$ 285,997	\$ -	\$ 285,997
City of Watkinsville	\$ 4,746,500	\$ 3,987,687	\$ 3,784,049	\$ 203,638	\$ 3,987,687
Town of Bogart	\$ 1,496,000	\$ 1,256,838	\$ 1,192,655	\$ 64,183	\$ 1,256,838
Town of North High Shoals	\$ 1,089,000	\$ 914,904	\$ 868,183	\$ 46,721	\$ 914,904
Town of Bishop	\$ 374,000	\$ 314,210	\$ 298,164	\$ 16,046	\$ 314,210
Total	\$ 55,000,000	\$ 46,207,264	\$ 36,735,521	\$ 5,015,775	\$ 41,751,296
SPLOST 2021 Referendum					
Recreational Facilities-GO Debt Retirement	\$ 5,495,000	\$ 5,495,000	\$ -	\$ -	\$ -
Water & Sewer Facilities	\$ 7,500,000	\$ 7,500,000	\$ -	\$ -	\$ -
Roads, Streets & Bridges	\$ 14,375,000	\$ 14,375,000	\$ -	\$ -	\$ -
Farmland Protection	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -
Fire Station & Rescue Facilities & Equipment	\$ 3,906,250	\$ 3,906,250	\$ -	\$ -	\$ -
Historic & Scenic Facilities	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -
Library & Administrative Facilities	\$ 6,875,000	\$ 6,881,357	\$ -	\$ 190,742	\$ 190,742
General County Facilities	\$ 3,875,000	\$ 3,875,000	\$ -	\$ 21,840	\$ 21,840
Broadband Facilities	\$ 6,109,780	\$ 6,109,780	\$ -	\$ -	\$ -
Recreational & Park Facilities	\$ 3,375,000	\$ 3,375,000	\$ -	\$ -	\$ -
Courthouse Facilities	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -
Law Enforcement Vehicles	\$ 2,580,000	\$ 2,580,000	\$ -	\$ -	\$ -
City of Watkinsville	\$ 5,579,144	\$ 5,579,144	\$ -	\$ 651,007	\$ 651,007
Town of Bogart	\$ 1,758,433	\$ 1,758,433	\$ -	\$ 205,184	\$ 205,184
Town of North High Shoals	\$ 1,280,035	\$ 1,280,035	\$ -	\$ 149,362	\$ 149,362
Town of Bishop	\$ 439,608	\$ 439,608	\$ -	\$ 51,296	\$ 51,296
Total	\$ 64,648,250	\$ 64,654,607	\$ -	\$ 1,269,431	\$ 1,269,431

Note: In accordance to O.C.G.A. § 48-8-122