

Oconee County

**2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)**

(For the Period Ending June 30, 2021)

	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
<b>SPLOST 2004 Referendum</b>					
Water & Sewer Improvements	\$ 6,000,000	\$ 6,970,000	\$ 6,970,000	\$ -	\$ 6,970,000
Recreational & Cultural Facilities	\$ 5,000,000	\$ 5,031,350	\$ 5,031,350	\$ -	\$ 5,031,350
Roads	\$ 6,000,000	\$ 6,276,264	\$ 6,276,264	\$ -	\$ 6,276,264
Jail Expansion	\$ 1,300,000	\$ 1,389,670	\$ 1,389,670	\$ -	\$ 1,389,670
Emergency Operations Center	\$ 600,000	\$ 681,721	\$ 681,721	\$ -	\$ 681,721
Fire Station Project	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
County Facilities Expansion & Renovation	\$ 4,600,000	\$ 4,853,577	\$ 4,697,348	\$ 40,581	\$ 4,737,929
<b>Total</b>	<b>\$ 25,000,000</b>	<b>\$ 26,702,582</b>	<b>\$ 26,546,353</b>	<b>\$ 40,581</b>	<b>\$ 26,586,934</b>
<b>SPLOST 2009 Referendum</b>					
Recreational Facilities-GO Debt Retirement	\$ 4,847,985	\$4,053,402	\$ 4,053,402	\$ -	\$ 4,053,402
County Jail & EOC-911 Bldg.-GO Debt Retirement	\$ 6,059,981	\$5,857,522	\$ 5,857,522	\$ -	\$ 5,857,522
Water & Sewer Facilities	\$ 6,884,176	\$4,212,355	\$ 4,212,355	\$ -	\$ 4,212,355
Roads, Streets & Bridges	\$ 8,080,020	\$6,755,704	\$ 6,755,704	\$ -	\$ 6,755,704
Recreational, Historic & Scenic Facilities	\$ 1,110,999	\$928,910	\$ 713,188	\$ 215,722	\$ 928,910
Fire Station Facilities & Equipment	\$ 3,939,014	\$3,293,400	\$ 3,293,400	\$ -	\$ 3,293,400
Communication Facilities	\$ 3,232,001	\$3,454,937	\$ 3,454,937	\$ -	\$ 3,454,937
Farmland Protection	\$ 504,984	\$467,216	\$ 467,216	\$ -	\$ 467,216
City of Watkinsville	\$ 3,227,960	\$2,698,891	\$ 2,698,891	\$ -	\$ 2,698,891
Town of Bogart	\$ 1,616,000	\$1,351,134	\$ 1,351,134	\$ -	\$ 1,351,134
Town of North High Shoals	\$ 674,680	\$564,098	\$ 564,099	\$ -	\$ 564,099
Town of Bishop	\$ 222,200	\$185,781	\$ 185,781	\$ -	\$ 185,781
<b>Total</b>	<b>\$ 40,400,000</b>	<b>\$33,823,350</b>	<b>\$ 33,607,629</b>	<b>\$ 215,722</b>	<b>\$ 33,823,351</b>
<b>SPLOST 2015 Referendum</b>					
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 5,592,000	\$ 3,441,510	\$ 306,353	\$ 3,747,863
Water & Sewer Facilities	\$ 12,100,000	\$ 12,100,000	\$ 3,274,292	\$ 2,599,897	\$ 5,874,189
Roads, Streets & Bridges	\$ 12,000,000	\$ 12,000,000	\$ 7,784,725	\$ 1,815,275	\$ 9,600,000
Farmland Protection	\$ 500,000	\$ 500,000	\$ 415,574	\$ -	\$ 415,574
Fire Station Rescue Facilities & Equipment	\$ 3,019,500	\$ 3,019,500	\$ 1,410,993	\$ 593,551	\$ 2,004,544
Civic Center Facilities	\$ 1,500,000	\$ 1,500,000	\$ 456,441	\$ 615,515	\$ 1,071,956
Historic & Scenic Facilities	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
Library Facilities	\$ 2,000,000	\$ 2,000,000	\$ 265,178	\$ -	\$ 265,178
General County Facilities	\$ 2,000,000	\$ 2,000,000	\$ 983,175	\$ 576,471	\$ 1,559,646
Animal Control Facilities	\$ 750,000	\$ 750,000	\$ 52,000	\$ 568,325	\$ 620,325
Economic Development Facilities	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -
Recreational & Park Facilities	\$ 3,158,000	\$ 3,158,000	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 3,100,000	\$ 2,123,746	\$ 270,997	\$ 2,394,743
Technology Facilities	\$ 475,000	\$ 475,000	\$ 229,417	\$ 56,580	\$ 285,997
City of Watkinsville	\$ 4,746,500	\$ 4,746,500	\$ 2,991,446	\$ 792,603	\$ 3,784,049
Town of Bogart	\$ 1,496,000	\$ 1,496,000	\$ 942,843	\$ 249,812	\$ 1,192,655
Town of North High Shoals	\$ 1,089,000	\$ 1,089,000	\$ 686,334	\$ 181,849	\$ 868,183
Town of Bishop	\$ 374,000	\$ 374,000	\$ 235,711	\$ 62,453	\$ 298,164
<b>Total</b>	<b>\$ 55,000,000</b>	<b>\$ 55,000,000</b>	<b>\$ 28,045,840</b>	<b>\$ 8,689,681</b>	<b>\$ 36,735,521</b>
Note: In accordance to O.C.G.A. § 48-8-122					