

Oconee County

2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
 (For the Period Ending June 30, 2021)

SPLOST 2004 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Water & Sewer Improvements	\$ 6,000,000	\$ 6,970,000	\$ 6,970,000	\$ -	\$ 6,970,000
Recreational & Cultural Facilities	\$ 5,000,000	\$ 5,031,350	\$ 5,031,350	\$ -	\$ 5,031,350
Roads	\$ 6,000,000	\$ 6,276,264	\$ 6,276,264	\$ -	\$ 6,276,264
Jail Expansion	\$ 1,300,000	\$ 1,389,670	\$ 1,389,670	\$ -	\$ 1,389,670
Emergency Operations Center	\$ 600,000	\$ 681,721	\$ 681,721	\$ -	\$ 681,721
Fire Station Project	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
County Facilities Expansion & Renovation	\$ 4,600,000	\$ 4,853,577	\$ 4,697,348	\$ 40,581	\$ 4,737,929
Total	\$ 25,000,000	\$ 26,702,582	\$ 26,546,353	\$ 40,581	\$ 26,586,934
SPLOST 2009 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 4,847,985	\$ 4,053,402	\$ 4,053,402	\$ -	\$ 4,053,402
County Jail & EOC-911 Bldg.-GO Debt Retirement	\$ 6,059,981	\$ 5,857,522	\$ 5,857,522	\$ -	\$ 5,857,522
Water & Sewer Facilities	\$ 6,884,176	\$ 4,212,355	\$ 4,212,355	\$ -	\$ 4,212,355
Roads, Streets & Bridges	\$ 8,080,020	\$ 6,755,704	\$ 6,755,704	\$ -	\$ 6,755,704
Recreational, Historic & Scenic Facilities	\$ 1,110,999	\$ 928,910	\$ 713,188	\$ 215,722	\$ 928,910
Fire Station Facilities & Equipment	\$ 3,939,014	\$ 3,293,400	\$ 3,293,400	\$ -	\$ 3,293,400
Communication Facilities	\$ 3,232,001	\$ 3,454,937	\$ 3,454,937	\$ -	\$ 3,454,937
Farmland Protection	\$ 504,984	\$ 467,216	\$ 467,216	\$ -	\$ 467,216
City of Watkinsville	\$ 3,227,960	\$ 2,698,891	\$ 2,698,891	\$ -	\$ 2,698,891
Town of Bogart	\$ 1,616,000	\$ 1,351,134	\$ 1,351,134	\$ -	\$ 1,351,134
Town of North High Shoals	\$ 674,680	\$ 564,098	\$ 564,098	\$ -	\$ 564,098
Town of Bishop	\$ 222,200	\$ 185,781	\$ 185,781	\$ -	\$ 185,781
Total	\$ 40,400,000	\$ 33,823,350	\$ 33,607,629	\$ 215,722	\$ 33,823,351
SPLOST 2015 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 5,592,000	\$ 3,441,510	\$ 306,353	\$ 3,747,863
Water & Sewer Facilities	\$ 12,100,000	\$ 12,100,000	\$ 3,274,292	\$ 2,599,897	\$ 5,874,189
Roads, Streets & Bridges	\$ 12,000,000	\$ 12,000,000	\$ 7,784,725	\$ 1,815,275	\$ 9,600,000
Farmland Protection	\$ 500,000	\$ 500,000	\$ 415,574	\$ -	\$ 415,574
Fire Station Rescue Facilities & Equipment	\$ 3,019,500	\$ 3,019,500	\$ 1,410,993	\$ 593,551	\$ 2,004,544
Civic Center Facilities	\$ 1,500,000	\$ 1,500,000	\$ 456,441	\$ 615,515	\$ 1,071,956
Historic & Scenic Facilities	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
Library Facilities	\$ 2,000,000	\$ 2,000,000	\$ 265,178	\$ -	\$ 265,178
General County Facilities	\$ 2,000,000	\$ 2,000,000	\$ 983,175	\$ 576,471	\$ 1,559,646
Animal Control Facilities	\$ 750,000	\$ 750,000	\$ 52,000	\$ 568,325	\$ 620,325
Economic Development Facilities	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -
Recreational & Park Facilities	\$ 3,158,000	\$ 3,158,000	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 3,100,000	\$ 2,123,746	\$ 270,997	\$ 2,394,743
Technology Facilities	\$ 475,000	\$ 475,000	\$ 229,417	\$ 56,580	\$ 285,997
City of Watkinsville	\$ 4,746,500	\$ 4,746,500	\$ 2,991,446	\$ 792,603	\$ 3,784,049
Town of Bogart	\$ 1,496,000	\$ 1,496,000	\$ 942,843	\$ 249,812	\$ 1,192,655
Town of North High Shoals	\$ 1,089,000	\$ 1,089,000	\$ 686,334	\$ 181,849	\$ 868,183
Town of Bishop	\$ 374,000	\$ 374,000	\$ 235,711	\$ 62,453	\$ 298,164
Total	\$ 55,000,000	\$ 55,000,000	\$ 28,045,840	\$ 8,689,681	\$ 36,735,521

Note: In accordance to O.C.G.A. § 48-8-122