

Oconee County

2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)

(For the Period Ending June 30, 2020)

SPLOST 2004 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Water & Sewer Improvements	\$ 6,000,000	\$ 6,970,000	\$ 6,970,000	\$ -	\$ 6,970,000
Recreational & Cultural Facilities	\$ 5,000,000	\$ 5,031,350	\$ 5,031,350	\$ -	\$ 5,031,350
Roads	\$ 6,000,000	\$ 6,276,264	\$ 6,276,264	\$ -	\$ 6,276,264
Jail Expansion	\$ 1,300,000	\$ 1,389,670	\$ 1,319,670	\$ 70,000	\$ 1,389,670
Emergency Operations Center	\$ 600,000	\$ 681,721	\$ 681,721	\$ -	\$ 681,721
Fire Station Project	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
County Facilities Expansion & Renovation	\$ 4,600,000	\$ 4,853,577	\$ 1,853,721	\$ 2,843,627	\$ 4,697,348
Total	\$ 25,000,000	\$ 26,702,582	\$ 23,632,726	\$ 2,913,627	\$ 26,546,353
SPLOST 2009 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 4,847,985	\$ 4,053,402	\$ 4,053,402	\$ -	\$ 4,053,402
County Jail & EOC-911 Bldg.-GO Debt Retirement	\$ 6,059,981	\$ 5,857,522	\$ 5,857,522	\$ -	\$ 5,857,522
Water & Sewer Facilities	\$ 6,884,176	\$ 4,212,355	\$ 4,212,355	\$ -	\$ 4,212,355
Roads, Streets & Bridges	\$ 8,080,020	\$ 6,755,704	\$ 6,755,704	\$ -	\$ 6,755,704
Recreational, Historic & Scenic Facilities	\$ 1,110,999	\$ 928,906	\$ 704,456	\$ 8,732	\$ 713,188
Fire Station Facilities & Equipment	\$ 3,939,014	\$ 3,293,400	\$ 3,293,400	\$ -	\$ 3,293,400
Communication Facilities	\$ 3,232,001	\$ 3,454,937	\$ 3,454,937	\$ -	\$ 3,454,937
Farmland Protection	\$ 504,984	\$ 467,216	\$ 422,216	\$ 45,000	\$ 467,216
City of Watkinsville	\$ 3,227,960	\$ 2,698,891	\$ 2,698,891	\$ -	\$ 2,698,891
Town of Bogart	\$ 1,616,000	\$ 1,351,134	\$ 1,351,134	\$ -	\$ 1,351,134
Town of North High Shoals	\$ 674,680	\$ 564,098	\$ 564,098	\$ -	\$ 564,098
Town of Bishop	\$ 222,200	\$ 185,781	\$ 185,781	\$ -	\$ 185,781
Total	\$ 40,400,000	\$ 33,823,346	\$ 33,553,897	\$ 53,732	\$ 33,607,629
SPLOST 2015 Referendum	Original Estimated Cost	Current Estimated Cost	Prior Years Cumulative Expenditures	Total Current Year Expenditures	Total Cumulative Expenditures
Recreational Facilities-GO Debt Retirement	\$ 5,592,000	\$ 5,592,000	\$ 2,683,425	\$ 758,085	\$ 3,441,510
Water & Sewer Facilities	\$ 12,100,000	\$ 12,100,000	\$ 3,162,917	\$ 111,375	\$ 3,274,292
Roads, Streets & Bridges	\$ 12,000,000	\$ 12,000,000	\$ 6,277,535	\$ 1,507,190	\$ 7,784,725
Farmland Protection	\$ 500,000	\$ 500,000	\$ 339,574	\$ 76,000	\$ 415,574
Fire Station Rescue Facilities & Equipment	\$ 3,019,500	\$ 3,019,500	\$ 1,377,093	\$ 33,900	\$ 1,410,993
Civic Center Facilities	\$ 1,500,000	\$ 1,500,000	\$ 12,000	\$ 444,441	\$ 456,441
Historic & Scenic Facilities	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -
Library Facilities	\$ 2,000,000	\$ 2,000,000	\$ 265,178	\$ -	\$ 265,178
General County Facilities	\$ 2,000,000	\$ 2,000,000	\$ 776,441	\$ 206,734	\$ 983,175
Animal Control Facilities	\$ 750,000	\$ 750,000	\$ 17,200	\$ 34,800	\$ 52,000
Economic Development Facilities	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ -
Recreational & Park Facilities	\$ 3,158,000	\$ 3,158,000	\$ 2,752,455	\$ -	\$ 2,752,455
Law Enforcement Facilities & Equipment	\$ 3,100,000	\$ 3,100,000	\$ 2,078,561	\$ 45,185	\$ 2,123,746
Technology Facilities	\$ 475,000	\$ 475,000	\$ 201,915	\$ 27,502	\$ 229,417
City of Watkinsville	\$ 4,746,500	\$ 4,746,500	\$ 2,335,837	\$ 655,609	\$ 2,991,446
Town of Bogart	\$ 1,496,000	\$ 1,496,000	\$ 736,208	\$ 206,635	\$ 942,843
Town of North High Shoals	\$ 1,089,000	\$ 1,089,000	\$ 535,916	\$ 150,418	\$ 686,334
Town of Bishop	\$ 374,000	\$ 374,000	\$ 184,052	\$ 51,659	\$ 235,711
Total	\$ 55,000,000	\$ 55,000,000	\$ 23,736,307	\$ 4,309,533	\$ 28,045,840

Note: In accordance to O.C.G.A. § 48-8-122