

Oconee County, Georgia State of the County 2025



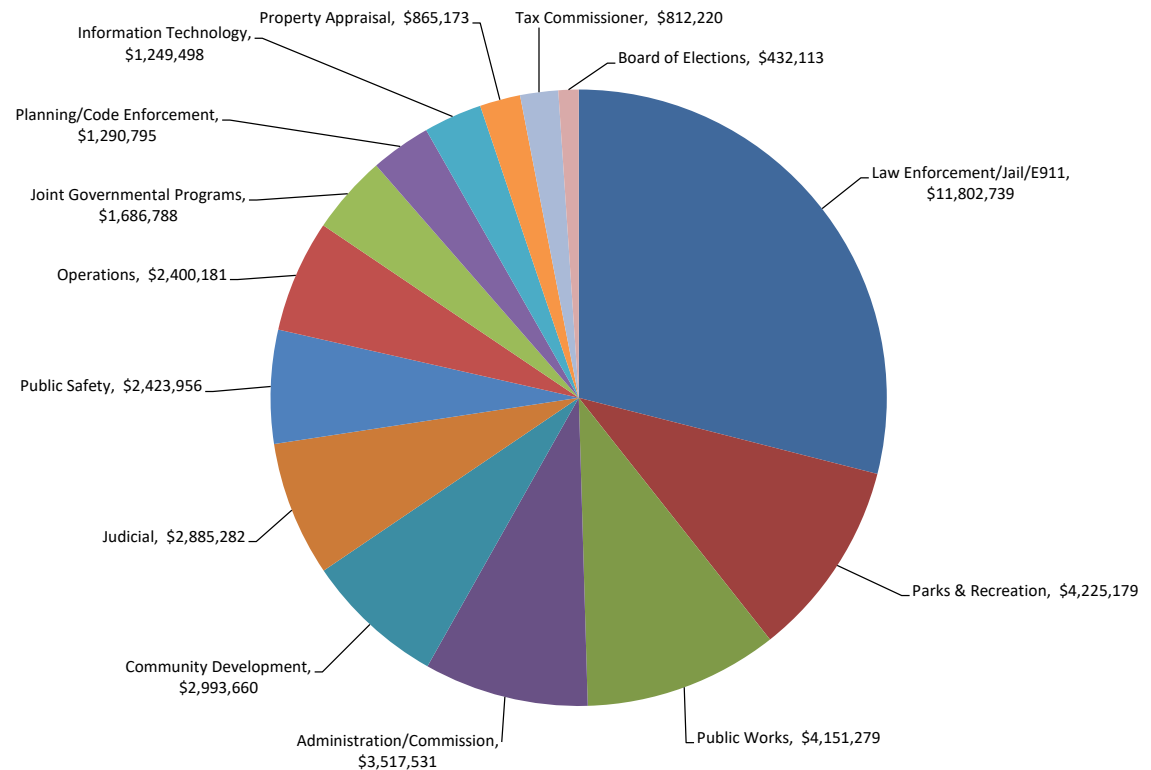
Our Community, 150 Years Strong

County Budget Expenditures

FY25 Budget General Fund Expenditures

Function	Amount
Law Enforcement/Jail/E911	\$ 11,802,739
Parks & Recreation	\$ 4,225,179
Public Works	\$ 4,151,279
Administration/Commission	\$ 3,517,531
Community Development	\$ 2,993,660
Judicial	\$ 2,885,282
Public Safety	\$ 2,423,956
Operations	\$ 2,400,181
Joint Governmental Programs	\$ 1,686,788
Planning/Code Enforcement	\$ 1,290,795
Information Technology	\$ 1,249,498
Property Appraisal	\$ 865,173
Tax Commissioner	\$ 812,220
Board of Elections	\$ 432,113
Total	\$ 40,736,394

FY25 Budget - General Fund Expenditures



*Budget as originally adopted July 1, 2024

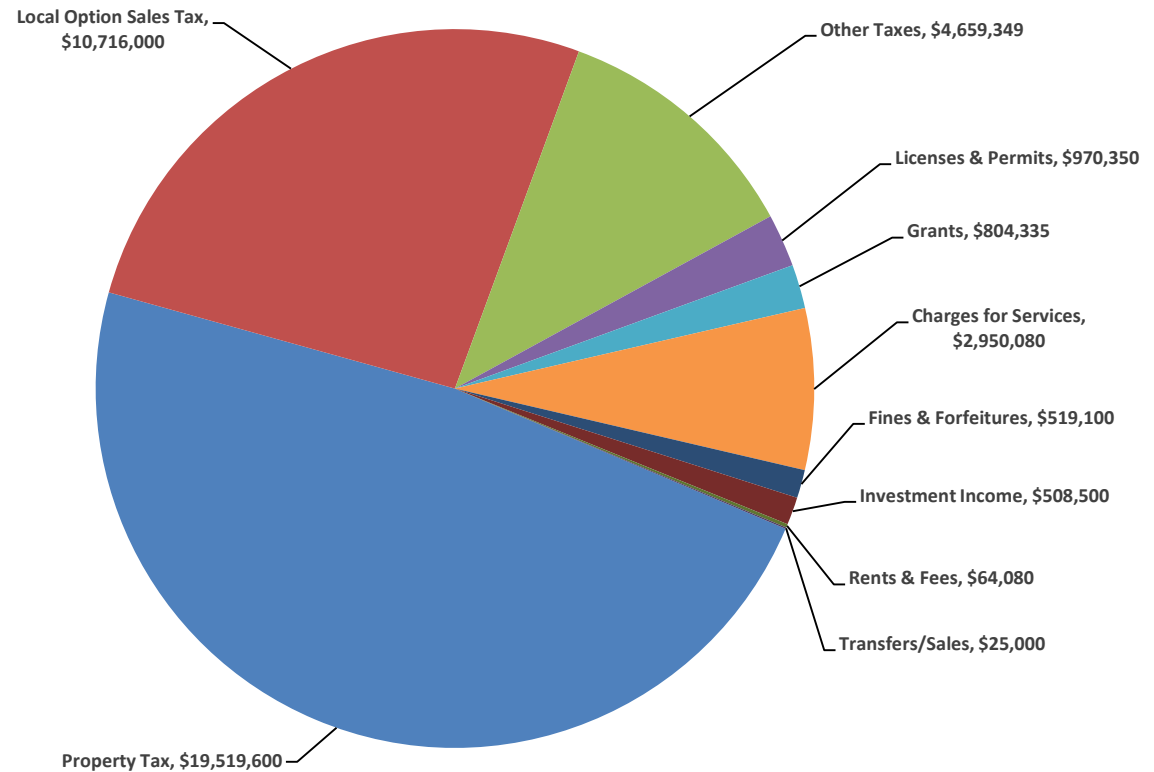
County Budget Revenues

FY25 Budget General Fund Revenues

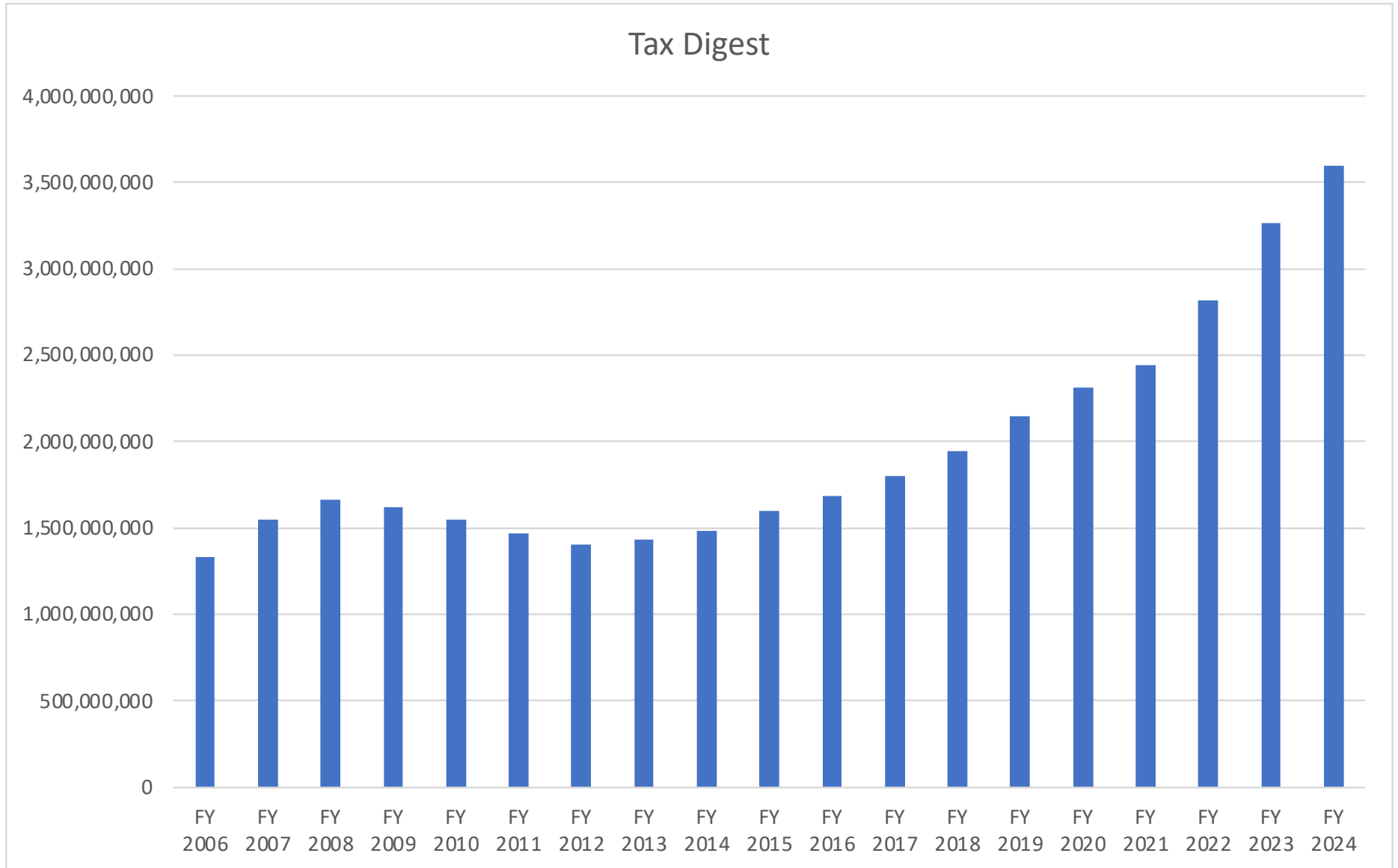
Function	Amount
Property Tax	\$ 19,519,600
Local Option Sales Tax	\$ 10,716,000
Other Taxes	\$ 4,659,349
Licenses & Permits	\$ 970,350
Grants	\$ 804,335
Charges for Services	\$ 2,950,080
Fines & Forfeitures	\$ 519,100
Investment Income	\$ 508,500
Rents & Fees	\$ 64,080
Transfers/Sales	\$ 25,000
Total	\$ 40,736,394

*Budget as originally adopted July 1, 2024

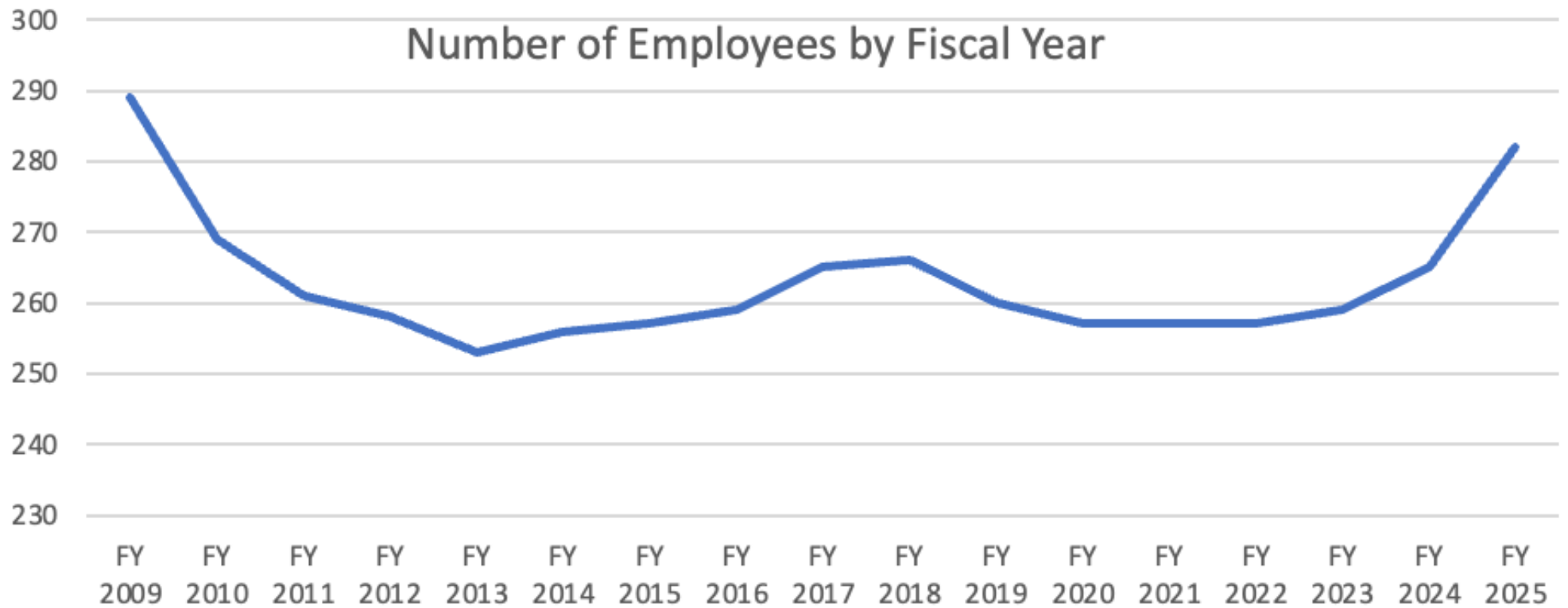
FY25 Budget General Fund Revenues



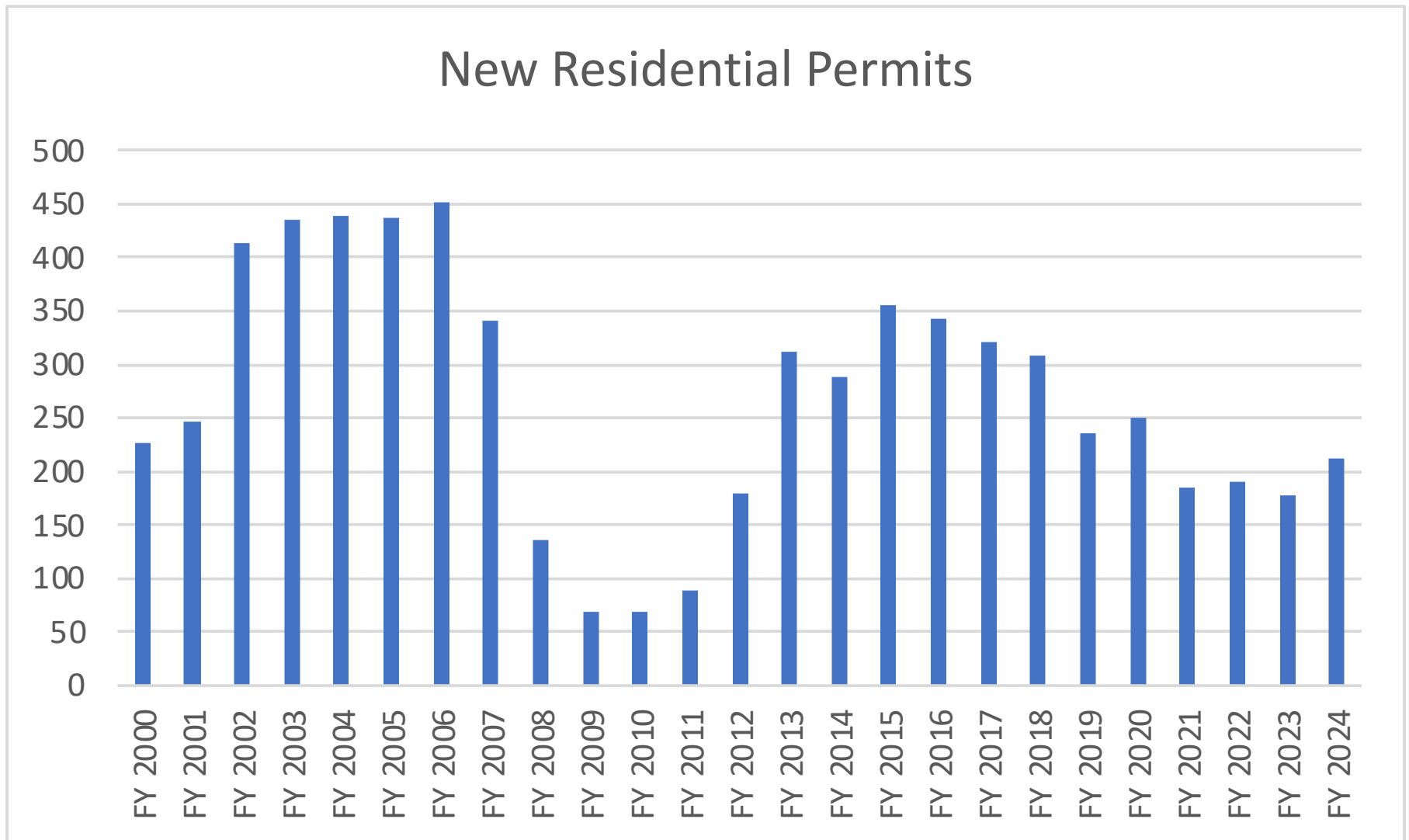
Tax Digest



Personnel



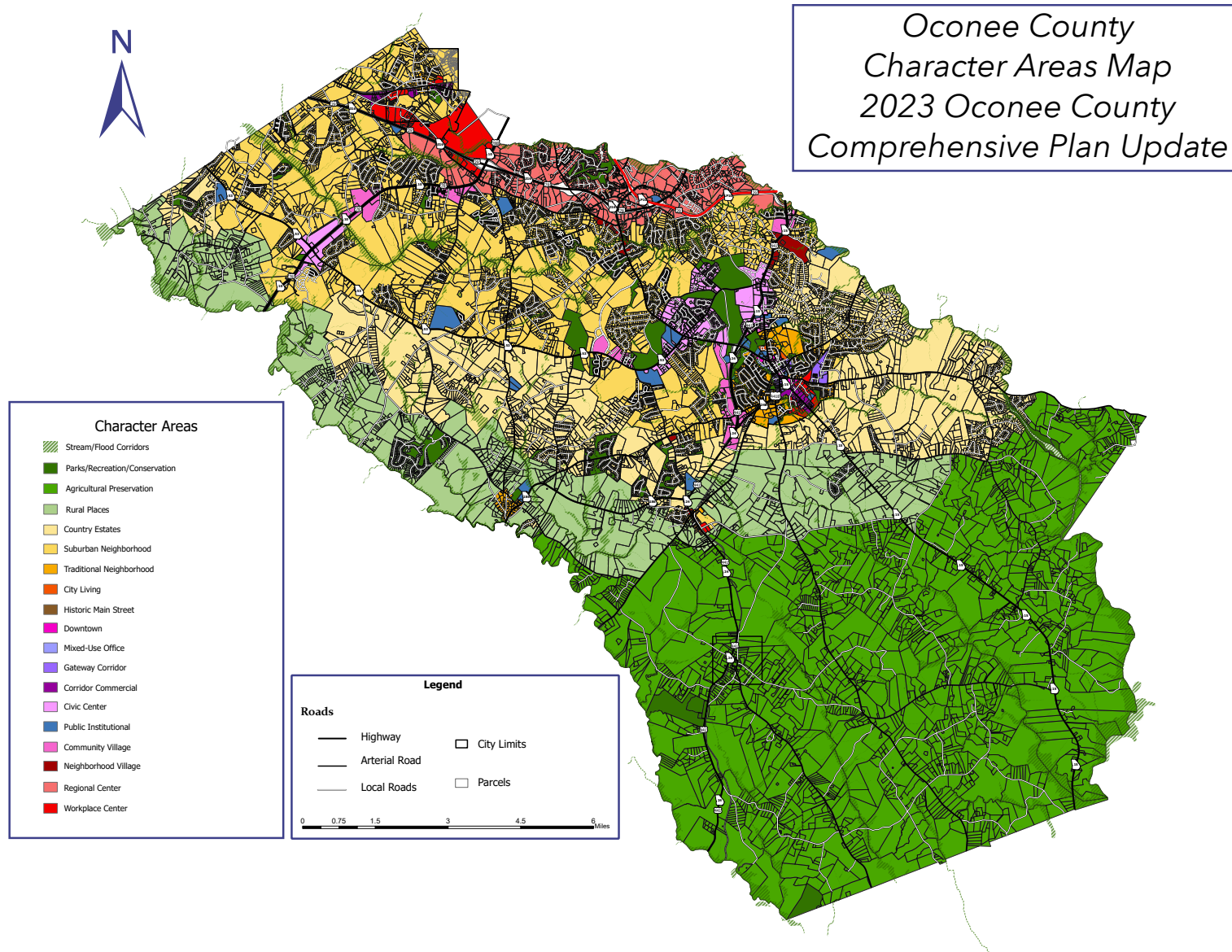
Residential Building Permits



Water Resources



Planning & Code Enforcement



Public Works/Transportation



Fire Rescue (OCFR)



Parks & Recreation



Keep Oconee County Beautiful



Elections



Libraries



Tourism & Visitors Bureau

